

CARTER COUNTY DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, K - 5, 1 - 5, 6 - 8, 9 - 12
2. Long Range Plan PS-5, K - 5, 1 - 5, 6 - 8, 9 - 12

| SCHOOL CENTERS | Status | Organization | <u>Student Enrollment</u> Capacity |
|---|--------------|--------------|---------------------------------------|
| 1. Secondary | | | |
| a. East Carter County High School | Permanent | 9-12 Center | 851/733 |
| b. West Carter County High School | Permanent | 9-12 Center | 659/748 |
| c. Carter County Career & Technical Center | Permanent | 9-12 Center | n/a |
| 2. Middle | | | |
| a. East Carter Middle School | Permanent | 6-8 Center | 653/476 |
| b. West Carter Middle School | Permanent | 6-8 Center | 454/476 |
| 3. Elementary | | | |
| a. Carter Elementary School | Transitional | PS-5 Center | 148/195 |
| To be replaced with a new 300 student | Permanent | PS-5 Center | 300/300 |
| b. Heritage Elementary School | Permanent | 1 - 5 Center | 427/500 |
| c. Olive Hill Elementary School | Permanent | PS-5 Center | 610/700 |
| Redistrict to reduce population by 185 | Permanent | PS-5 Center | 425/700 |
| d. Prichard Elementary School | Permanent | PS-5 Center | 676/725 |
| Redistrict to reduce population by 120 | Permanent | PS-5 Center | 550/725 |
| e. Star Elementary School | Permanent | K - 5 Center | 139/172 |
| f. Upper Tygart Elementary School | Transitional | PS-5 Center | 258/250 |
| To be replaced with a new 450 student | Permanent | PS-5 Center | 425/450 |
| g. Old Olive Preschool | Transitional | PS Center | |
| Students to be moved into Upper Tygart and Olive Hill | | | |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012-2014 Biennium)

1c. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes;

consolidate schools; or replace deteriorated facilities.

| | | | Eff. % | Cost Est. |
|---|------------|------------|--------|-------------|
| 1. Olive Hill Elementary | 61,929 sf. | | | |
| Major renovation to include: roof, HVAC, Life safety and ADA compliance. | | | | \$1,514,331 |
| 2. Star Elementary | 14,950 sf. | | | |
| Major renovation to include: ADA, roof, windows, gutters, canopy, Interior lighting, ceilings and casework, HVAC, electrical, enlarge existing administrative area, renovate multi-purpose room, technology wiring, renovate existing library to a classroom and demolition | | | | \$1,704,105 |
| Construct: | | | | |
| 1 Art/Music Room | 800 sf. | 800 sf. | 74% | \$216,432 |
| 1 Media Center | 1,050 sf. | 1,050 sf. | 74% | \$284,068 |
| 1 Family Resource Center | 300 sf. | 300 sf. | 74% | \$81,162 |
| 1 Administrative Addition | 850 sf. | 850 sf. | 74% | \$229,959 |
| 3. East Carter Middle School | 93,400 sf. | | | |
| Major renovation to include: Life safety, including secure entrance, HVAC | | | | \$242,970 |
| Construct: | | | | |
| 8 Standard Classrooms | 750 sf. | 6,000 sf. | 71% | \$1,724,789 |
| 1 Administrative Addition | 1,000 sf. | 1,000 sf. | 71% | \$287,465 |
| 1 P. E. Gym | 10,750 sf. | 10,750 sf. | 71% | \$3,090,246 |
| 1 Custodial Receiving Area | 300 sf. | 300 sf. | 71% | \$86,239 |

| | | | | | |
|--|------------------------------------|-----------|-----------|-----|-------------|
| 4. East Carter High School | 120,163 sf. | | | | |
| Major renovation of the 1968, 1970 and 1976 building areas to include: Life safety to include secure entrance, and fixed equipment, site work to include parking, windows, exterior doors, science room walls, floors, ceilings, plumbing, casework, administrative area casework, physical education fixed equipment, floor, ceilings and technology wiring. Renovation of the 1996 portion of the building to include; roof replacement, HVAC, life safety and ADA compliance. | | | | | |
| Construct: | 4 Standard Classrooms | 750 sf. | 3,000 sf. | 68% | \$2,799,673 |
| | 1 Computer Lab | 1,280 sf. | 1,280 sf. | 68% | \$957,794 |
| | 1 Auditorium | 4,000 sf. | 4,000 sf. | 68% | \$408,659 |
| | 1 Kitchen Addition | 1,500 sf. | 1,500 sf. | 68% | \$1,277,059 |
| | 1 Youth Services Center | 300 sf. | 300 sf. | 68% | \$478,897 |
| | | | | | \$95,779 |
| 5. West Carter High School | 103,130 sf. | | | | |
| Major renovation of the 1970 and 1979 portions of the building to include: Life Safety to include fixed equipment, ADA, site development to include parking, windows, exterior doors, interior finishes and accessories, HVAC, electrical, plumbing, physical education fixed equipment, technology wiring and renovation of science rooms. Renovation of the 1996 portion of the building to include; roof replacement, HVAC, life safety and ADA compliance. | | | | | |
| Construct: | 1 Spec. Educ. Self-Contained | 825 sf. | 825 sf. | 68% | \$3,804,892 |
| | 1 Spec. Educ. Res. | 375 sf. | 375 sf. | 68% | \$263,393 |
| | 1 Computer Lab | 1,280 sf. | 1,280 sf. | 68% | \$119,724 |
| | 1 Auditorium | 4,000 sf. | 4,000 sf. | 68% | \$408,659 |
| | | | | | \$1,277,059 |
| 6. Carter County Career and Technical Center | 21,530 sf. | | | | |
| Major renovation to include: Life safety including secure entrance, ADA, site development including sidewalks, handicap parking, separation of bus/car traffic and drainage, roof, windows, exterior including foundations and doors, interior finishes, accessories and casework, hallway doors, restrooms, intercom/phone system, technology wiring and with new construction renovate existing space for two academic classrooms. | | | | | |
| Construct: | 1 Computer Lab | 1,280 sf. | 1,280 sf. | 74% | \$2,475,807 |
| | 1 Biomedical Lab | 1,600 sf. | 1,600 sf. | 74% | \$355,286 |
| | 1 Biomedical Classroom | 900 sf. | 900 sf. | 74% | \$444,108 |
| | 1 Health Serv./Allied Health | 1,280 sf. | 1,280 sf. | 74% | \$249,811 |
| | 1 Health Serv./Allied Health Clrm. | 900 sf. | 900 sf. | 74% | \$355,286 |
| | 1 HVAC Tech. Suite | 3,000 sf. | 3,000 sf. | 74% | \$249,811 |
| | 1 HVAC Tech. Classroom | 750 sf. | 750 sf. | 74% | \$832,703 |
| | 1 Electrical Technology | 3,000 sf. | 3,000 sf. | 74% | \$208,176 |
| | 1 Elec. Tech. Classroom | 750 sf. | 750 sf. | 74% | \$832,703 |
| | 1 Welding | 3,000 sf. | 3,000 sf. | 74% | \$208,176 |
| | 1 Welding Tech. Classroom | 750 sf. | 750 sf. | 74% | \$832,703 |
| | 1 Smart Tech. Educ. | 3,250 sf. | 3,250 sf. | 74% | \$208,176 |
| | 1 Smart Tech. Educ. Clrm. | 750 sf. | 750 sf. | 74% | \$902,095 |
| | | | | | \$208,176 |

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

| | | | |
|---|-----------------------------|-------------------|-----------|
| 1. District White Board Initiative | | | |
| Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. | | | |
| Construct: | 50 Interactive Smart Boards | \$6,500 per clrm. | \$325,000 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | | Eff. % | Cost Est. |
|------------|---|------------|------------|--------|-------------|
| 1. | Heritage Elementary School | 63,732 sf. | | | |
| | Major renovation to include: Life safety, to include secure entrance | | | | \$137,451 |
| 2. | Pritchard Elementary School | 68,773 sf. | | | |
| | Major renovation to include: Life Safety to include secure entrance, HVAC | | | | \$128,050 |
| Construct: | 1 Cafeteria Addition | 1,000 sf. | 1,000 sf. | 74% | \$270,541 |
| | 1 Family Resource Area | 300 sf. | 300 sf. | 74% | \$81,162 |
| 3. | West Carter Middle School | 93,400 sf. | | | |
| | Major renovation to include: HVAC controls | | | | \$30,550 |
| Construct: | 1 Administrative Addition | 800 sf. | 800 sf. | 71% | \$229,972 |
| | 1 P. E. Gym | 10,375 sf. | 10,375 sf. | 71% | \$2,982,447 |
| | 1 Custodial Receiving Area | 300 sf. | 300 sf. | 71% | \$86,239 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

| | | | | Eff. % | Cost Est. |
|------------|---|------------|-----------|--------|-----------|
| 1. | Central Office | 6,342 sf. | | | |
| | Major renovation to include: walls and technology upgrade. | | | | \$53,950 |
| Construct: | 6 Administrative Offices | 150 sf. | 900 sf. | 74% | \$246,649 |
| | 1 Records Room | 150 sf. | 150 sf. | 74% | \$41,108 |
| 2. | Central Storage | 11,000 sf. | | | |
| | Major renovation to include: Life safety, ADA, windows, gutters and exterior doors. | | | | \$55,915 |
| 3. | East Bus Garage | 2,400 sf. | | | |
| | Major renovation to include: Life safety, ADA, handicapped parking | | | | \$44,200 |
| Construct: | 1 Service Bay | 1,200 sf. | 1,200 sf. | 74% | \$271,946 |
| 4. | West Bus Garage | 6,000 sf. | | | |
| | Major renovation to include: Life safety, ADA, windows, exterior walls and doors, interior doors, lighting, floors, walls and HVAC. | | | | \$351,156 |

DISTRICT NEED \$34,727,707

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | | | | | |
|------------|---|------------|-----------|-----|-------------|
| 1. | Olive Hill Elementary | 61,929 sf. | | | |
| | Major renovation to include: exterior lighting, Physical Education fixed equipment, electrical, plumbing and technology wiring. | | | | \$691,415 |
| 2. | Star Elementary | 14,950 sf. | | | |
| Construct: | 4 Classrooms | 800 sf. | 3,200 sf. | 74% | \$865,730 |
| | 1 Music room | 800 sf. | 800 sf. | 74% | \$216,432 |
| | 1 P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,487,973 |
| 3. | East Carter Middle School | 93,400 sf. | | | |
| | Major renovation to include: site work to include separation of bus/car traffic and parking, windows, and technology wiring. | | | | \$791,757 |
| Construct: | 1 Youth Services Center | 300 sf. | 300 sf. | 71% | \$86,239 |

| | | | | | |
|--------|---|-------------|-----|-----------|--|
| 5. | West Carter High School | 103,130 sf. | | | |
| | Construct: 1 Youth Services Center 300 sf. | 300 sf. | 68% | \$95,779 | |
| 6. | Heritage Elementary School | 63,732 sf. | | | |
| | Major Renovation to include: sitework to include sidewalks and fencing, and replace/repair gym floor | | | \$364,650 | |
| 7. | Pritchard Elementary School | 68,773 sf. | | | |
| | Major renovation to include: technology wiring. | | | \$178,809 | |
| 454 3. | West Carter Middle School | 93,400 sf. | | | |
| | Major renovation to include: Windows and technology wiring. | | | \$504,912 | |
| 3. | East Bus Garage | 2,400 sf. | | | |
| | Major renovation to include: sitework and drainage, windows, casework, fixed equipment, ceilings, walls, mechanical room lighting and electrical. | | | \$310,024 | |